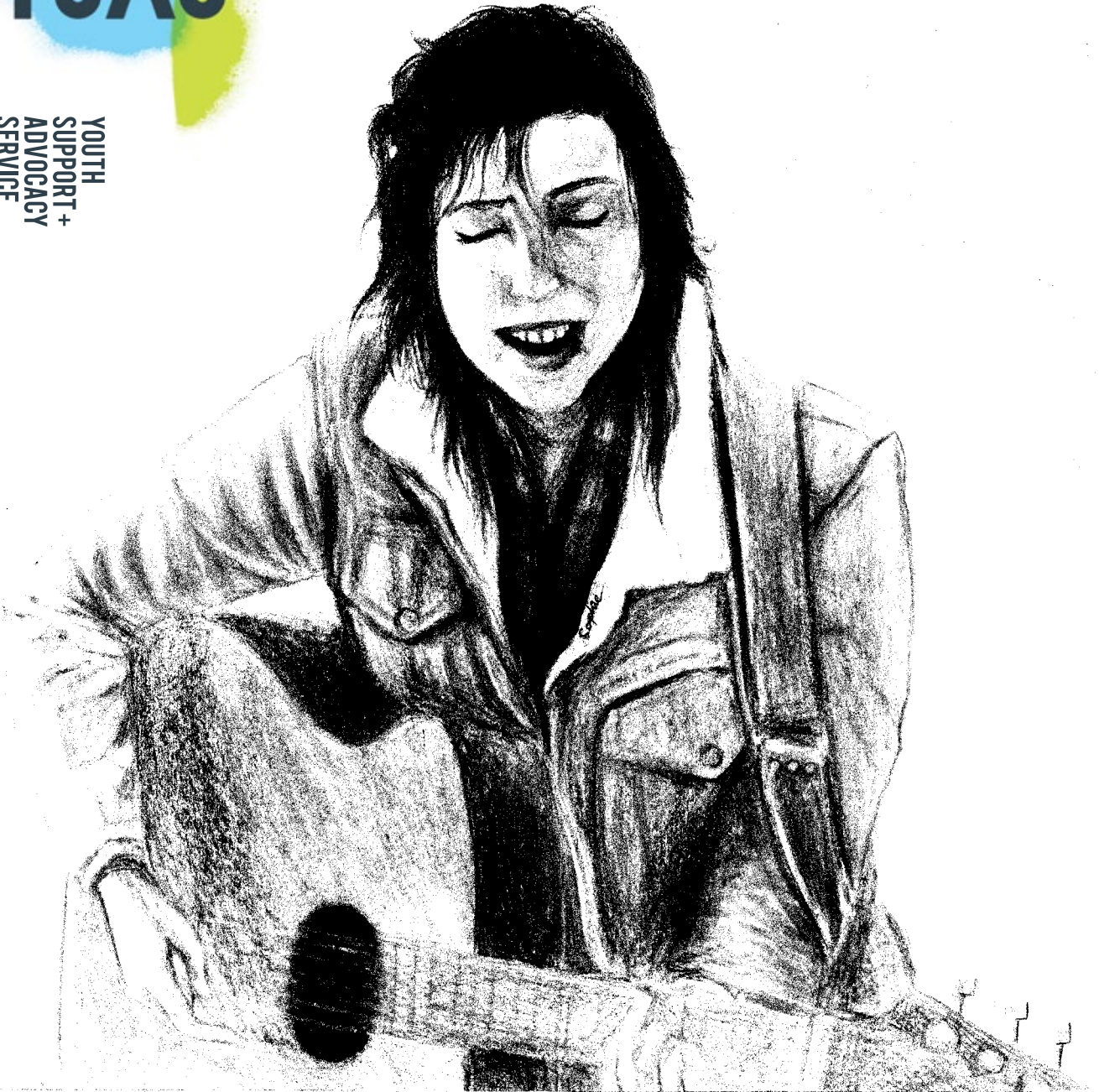


YSAS

YOUTH
SUPPORT +
ADVOCACY
SERVICE

ANNUAL | 2016
REPORT | 2017



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Artwork throughout this report was created by young people engaged with YSAS services and has been reproduced with their permission. Illustrations represent what it is to be evolving in their life connected to YSAS.

WWW.YSAS.ORG.AU

YSAS PTY LTD

ABN 51 080 593 380

WHO WE ARE

Youth Support + Advocacy Service (YSAS) is Australia's largest, youth-specific community service organisation. We enable young people and families to overcome problems associated with substance use, mental health and behaviours such as offending and self-harm. We provide evidence-based health and welfare services including practical support and clinical services for young people experiencing serious problems, and intervene as early as possible with young people who are at risk to prevent problems from escalating and becoming entrenched.

OUR VISION

A community where all young people are valued, included and have every opportunity to thrive.

OUR YOUNG PEOPLE

Our young people have many strengths, but their lives are affected by serious disadvantage.

OUR PURPOSE

To enable young people experiencing disadvantage to access the resources and support they require to lead healthy and fulfilling lives.

OUR VALUES

Honesty – We are authentic in how we relate to people within and outside of our organisation.

Empowerment – We create a safe and positive environment for young people and staff to make valuable contributions.

Accountability – We set high standards and we are answerable for our decisions and actions.

Respect – We accept and value the diversity and rights of people, their culture and their life experience.

OUR BELIEFS

Young people are not mini adults or children. They are developing and every experience matters.

Health is a complete state of physical, mental and social well-being, and not merely the absence of disease or infirmity (World Health Organisation).

With opportunity, every young person can improve their health and make a valuable contribution to community life.

Social justice and health are inextricably linked.

To be inclusive of our young people we must embrace complexity and take risks that we can defend.

Our success is measured by health improved or maintained and harm reduced.

CHAIR/CEO REPORT

Within our society the distribution of both resources and life opportunities for young people to meet their needs is inequitable and unfair. This has a direct effect on whether or not a young person develops behavioural and health problems as well as the severity of those problems and the options available for them to be addressed. Our purpose at YSAS arises from this understanding. Accordingly, our staff and partners strive to connect with young people and families experiencing serious disadvantage and offer them access to the resources and support they require to be safe, healthy and developing well.

As Board Chair and CEO, on behalf of our Shareholders and Board Directors, we are proud to present a report that demonstrates the care, creativity and hard nosed determination of our staff in delivering a range of programs and services that fulfil our purpose. We also thank our funders and organisational partners for your vital contribution to that same end.

We are realistic about the challenges facing young people and families but remain optimistic as we know the potential of each young person and we believe in our ability to help them in meaningful ways. We also are learning more how young people who are (or have been) clients of YSAS can help us improve as an organisation and a service provider. This year again we have had the benefit of their contribution in guiding our decision making and planning. Mechanisms that support their participation within YSAS continue to strengthen and next year we expect to be reporting on the outcome of their involvement at Board level.

Finally, we were all concerned for the well being of our Lesbian, Gay, Bisexual and Gender Diverse colleagues and young people during the Marriage Equality debate that played out so publically over the year. Our Marriage Equality statement is recorded in this report for your interest and because it is an expression of who we are and what we stand for.



SIMON OVERLAND
Chair



ANDREW BRUUN
CEO

YOUTH PARTICIPATION @ YSAS

THE CREW – YSAS YOUTH ACTION & ADVISORY COMMITTEE

The CREW kicked off 2017 with a camp to scope our new project. ALL STARS: a youth homelessness fundraiser showcased talents and skills of YSAS young people (14 performers onstage and seven visual artists displayed 30+ artworks). We are buying care packs for homeless young people.

We also:

- Ran an Ideas Day where young people gave us project ideas and improvements for YSAS
- Presented at YSAS staff induction and Agency Day
- Participated in Pride March
- Participated in a training program
- Produced information for YSAS Website about YSAS youth participation.

HEADSPACE FRANKSTON YOUTH REFERENCE GROUP

headspace Frankston's Youth Reference Group and our Koorie and Peninsula Pride groups were involved in key projects this year, including:

- Frankston Mornington Peninsula Youth Homelessness Summit
- Development of an Acknowledgment of Country (collaboration with Indigenous elders)
- Staff recruitment and interview panels
- Sharing high level decision-making in the headspace Frankston Consortium Advisory Group
- Co-design of neurodiversity staff awareness training
- Training and co-delivery of Peer Support Volunteers
- Co-design and delivery of 'Discovery College' training
- Peninsula Pride – school talks, consultations and program development

HEADSPACE COLLINGWOOD YOUTH ADVISORY COMMITTEE

Our peer workforce grew this year! Two community engagement peer workers facilitated school and community workshops and ran art groups. They worked with our youth advisory committee peer worker who works 1-2 days on all things youth participation!

Also we:

- Ran successful fundraising events – trivia night and football match
- Participated in training: youth mental health first aid, sharing personal stories safely, LGBTIQ issues, and AoD training
- Presented and co-facilitated community engagement events
- Introduced a YAC Newsletter promoting our events and projects, mental health and self-care

YOUNG PEOPLE ACROSS YSAS

YSAS has a new Youth Participation reimbursement guideline to ensure that young people are recognised and reimbursed for their participation and contribution.



YSAS
SEEING YOUTH IN A
DIFFERENT LIGHT

MARRIAGE EQUALITY = EQUAL RIGHTS

Marriage equality is about people. It's about the young people we support, our friends, families and work colleagues. It's about Same Sex Attracted people who want the choice to marry, just as other people in our communities.

YSAS' vision is a community where all young people are valued, included, and have every opportunity to thrive. This is not the message being sent to young people through the current marriage equality plebiscite debate. It is impacting the LGBTIQ+ and Gender Diverse (GD) community greatly, and it is a particularly difficult time to be a same sex attracted young person.

The YSAS Youth Needs Census (2013 and 2016) data on 1153 young people receiving services for AOD issues revealed marked differences between same sex attracted young people and other young people. These included double the rates of suicide attempts (47.6% of same sex attracted young people had attempted suicide) and deliberate self-injury (76.8% of same sex attracted young people had deliberately self-injured in the past). This places them at significantly greater mental and physical health risk than other young adults receiving the same services across Victoria. Same sex attracted young people also reported experiencing more conflict and difficulty in their family environment than other young people (61 versus 52%) and difficulty with housing stability (24.4% experience housing instability) over the previous four weeks. Overall, the data demonstrates the significant additional psychosocial complexities facing same sex attracted young people, highlighting the importance of services and the community in supporting these young people to be safe and have as many opportunities to go on and live meaningful lives as the rest of the young people being supported by services.

What we need to do is treat same sex attracted people the same as everyone else. The prolonged marriage equality discussion is harming same sex attracted young people and adults, as well as increasing feelings of segregation that contribute to poorer health and well-being outcomes. The postal vote is unnecessary, costly and hurtful to many but we are stuck with it so please vote yes to choice, yes to equal rights and yes to promote the health and well-being of all people in our community be they clients, colleagues or loved ones.

Hallam, K. T., Ennis, D.E., Kutin, J., Landmann, O., & Bruun, A. (2017). *The Statewide Youth Needs Census of Young People Supported by Victorian Alcohol and Other Drug Services.*



EVOLVING TO MEET NEED



YODAA,
Victoria's Youth Drug and Alcohol
Advice service – a YSAS initiative –
RECORDED A TOTAL OF
4,729
CONTACTS FOR THE
2016/17.

Of these,
1736
were initial contacts

AND
993
were assertive follow up, including
delivery of the YoDAA model of
warm referrals via our partnership
network.

Contacts were received and made
via phone, e-mail and webchat, text
message, letter (post) and drop in.

Since inception in 2013, YoDAA has
recorded:

- **352,673** page views of www.yodaa.org.au
- **4368** engagements with the award winning YoDAA digital tool
- **2404** views of YoDAA TV (original video content)
- **1800** signups to YoDAA e-news
- **91** e-newsletter editions

2016 YOUTH NEEDS CENSUS (THYNC)

ThYNC, Australia's only survey of young people engaged with youth AOD services, includes data from 28 youth services across the state representing nearly 1,000 of our most vulnerable young people. Results continue to show significant problems with cannabis, alcohol use and polysubstance use. ThYNC also provides data on the complex lives that many young people are living. Struggles with education and employment, criminal justice involvement and mental health concerns indicate areas for continued research and advocacy.

AOD LIAISON OUTREACH WORKER (ADLOW)

To address the underrepresentation of CALD, LGBTI, and indigenous young people in mainstream drug and alcohol services, YSAS has partnered with Taskforce to employ two ADLOWs in the City of Greater Dandenong. ADLOWs, based in areas that best support clients exiting from hospital or other primary care providers, serve to bridge the gap between those services and community AOD treatment services and provide short- to medium-term support, comprehensive treatment plans, and secondary consultation and training to non-AOD services providers.

YSAS TRAINING & PRACTICE DEVELOPMENT TEAM

shared their expertise with a wide range of participants.

- Drug education sessions were delivered to **500+** Victorian Secondary Students
- **360+** training places provided to YSAS staff
- Developed and delivered the Australian Youth AOD Conference, attended by **350** Youth AOD and related practitioners
- YSAS experts delivered Youth AOD training to **320** Berry Street workers
- Our trainers delivered YSAS-facilitated Methamphetamine training to **625** Human Services workers





ALCOHOL AND DRUG YOUTH PRINCIPAL PRACTITIONER (ADYPP)

Victoria's first Alcohol and Drug Youth Principal Practitioner works collaboratively with Out of Home Care, Child Protection and Youth Justice in the Eastern Metropolitan region providing specialist AOD assessment and advice for high risk young people exiting Out of Home Care or Youth Justice Centres. Funded by DHHS under the new growth funding for AOD, the Principal Practitioner consults on care planning, education and support for case managers and care treatment teams, and facilitates complex care coordination for young people.

DARDI MUNWURRO 'JOURNEYS'

Dardi Munwurro, 'Strong Spirit', was established in 2000 to provide leadership training programs and personalised coaching specifically tailored to Aboriginal men. 'Journeys' supports Aboriginal young men to address their health and well-being issues, intergenerational trauma,

and disengagement from family, community, education, training, and employment. The program offers an intensive camp and mentor support, and introduces Aboriginal young men to positive role models within their community. Links with AOD services provided by YSAS build resilience and strengthen cultural knowledge.

PLACE-BASED OUTREACH IN INNER GIPPSLAND

In partnership with Gippsland Primary Health Network, YSAS offers outreach services to young people who reside in the South Gippsland, Wellington and Bass Coast Local Government Areas. Providing support to clients experiencing multiple and complex health and psychosocial issues relating to substance use, in addition to those who are demonstrating early and emerging signs of problematic AOD use, this program is designed to deliver assertive outreach in the places and spaces where young people are most comfortable in accessing support.

MOBILE HEALTH ACCESS POINT SERVICE (MHAP)

Delivered in partnership with Cohealth, MhAP is a new assertive mobile outreach health service offering support to young people with problematic substance use who are not engaging in AOD services. The project uses an outreach bus to canvas locations throughout the Western metro region of Melbourne where young people are able to easily access a health service. Services include assessment, health checks, brief intervention, linking, referring, and sharing of information and review of current health care.

CONNECTING CULTURE @ KOORIEZSPACE - KOOLIN BALIT FUNDED INITIATIVE

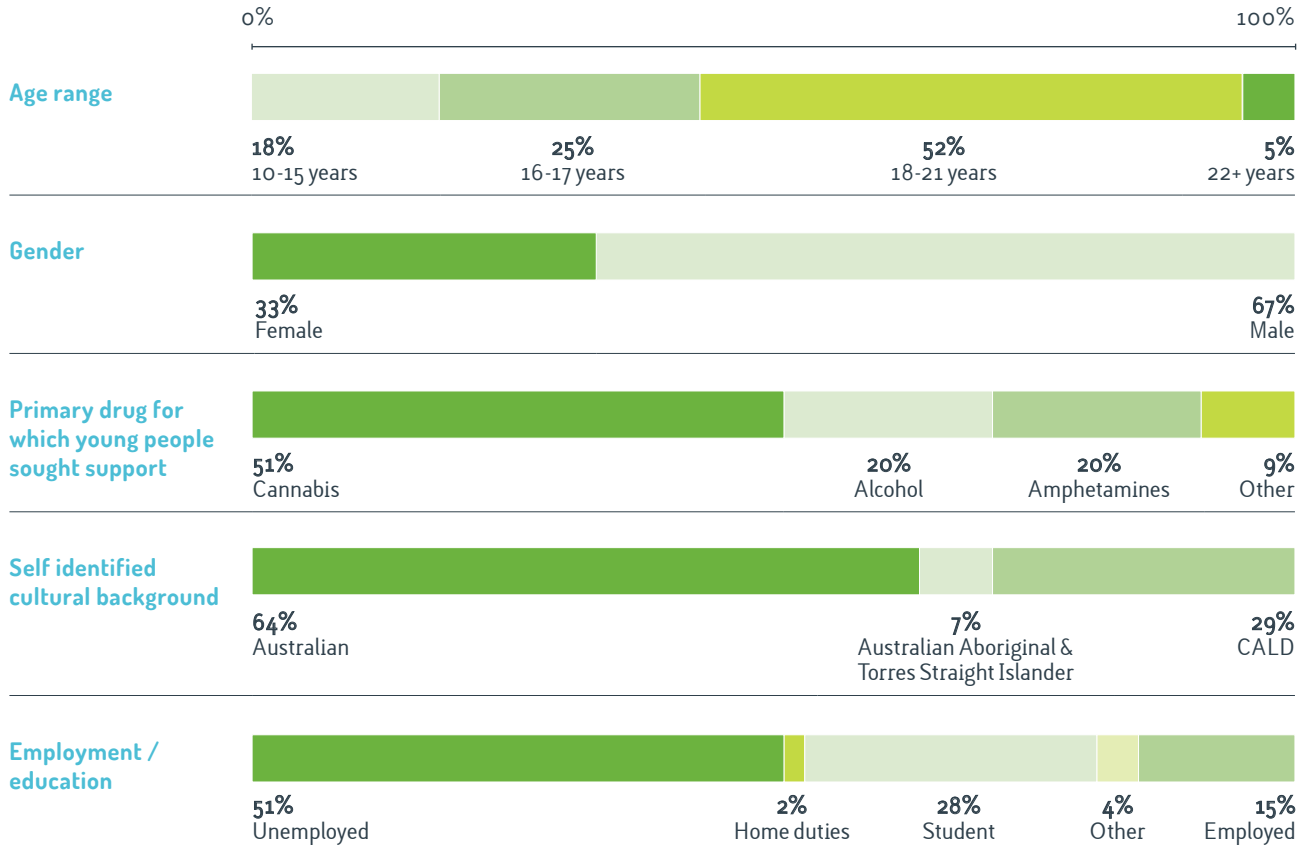
Koolin Balit, 'healthy people' in the Boonwurrung language, is the Victorian Government's strategic direction for Aboriginal Health from 2012-2022, aimed at improving coordination and integration of Aboriginal health within mainstream services. headspace Frankston employed an Aboriginal

Health Liaison worker to support Aboriginal young people, some experiencing intergenerational trauma and alcohol and drug issues, to access primary health care services within a culturally responsive and youth friendly environment - leading to improved health outcomes and enhanced engagement with community, education, and employment pathways.

MUSLIM YOUTH, ADULTS & FAMILIES (MYAF)

MyCentre Multicultural Youth Centre, endorsed by the Islamic Council of Victoria, is located at Glenroy in partnership with AOD providers. MYAF seeks to improve access to drug treatment services for individuals experiencing AOD-related harms who are from the Islamic Community in north-west metropolitan Melbourne. MYAF assists families through the provision of culturally appropriate education programs and support groups, and provides an essential bridging role between the Islamic community and funded drug treatment services.

YOUNG PEOPLE ACCESSING YSAS ALCOHOL AND OTHER DRUG SUPPORT



1,834

YOUNG PEOPLE SUPPORTED WITH

4,811

EPISODES OF CARE THROUGH OUR ALCOHOL AND OTHER DRUG PROGRAMS

YOUTH EMPOWERMENT PROJECT - YEP

Engaging with young people from refugee and other CALD backgrounds who experience problematic AOD use, YEP has been successful in providing critical supports to multiple young African men and women. Created in response to the lack of effective services for this highly vulnerable cohort, YEP offers therapeutic sessions, case management support, referrals and linkages to other community based services and is designed to empower and increase collective and individual resilience, so that young people can tap into their internal resources.

LIFE IS WORTH LIVING - SUICIDE PREVENTION PROJECT

In response to a 2016 cluster of youth suicide deaths in the Frankston Mornington Peninsula communities, this project, funded by DHHS and co-located at headspace Frankston, enhances school and service provider linkages for community recovery and supports local grassroots suicide prevention initiatives. A Youth Suicide Action Plan has been developed to ensure a coordinated, effective response by emergency services and health and education providers, and to foster community capacity to minimize the risk of contagion following a youth suicide incident.

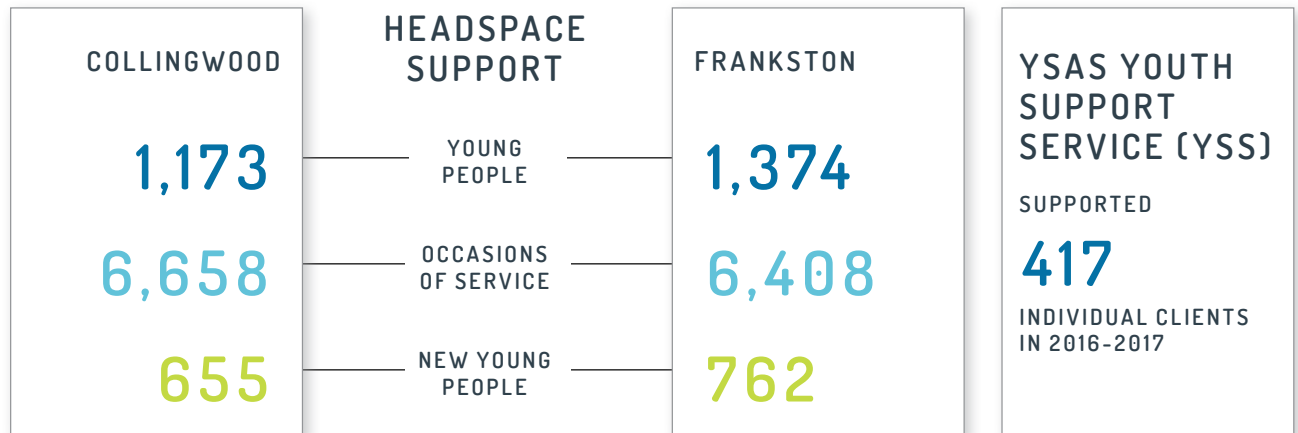
YOUTH EXTENDED RECOVERY (YXR) PROGRAM - YOUTH SEVERE MODEL OF CARE PILOT

A SEMPHN-commissioned pilot based at headspace Frankston, YXR addresses an identified service gap for young people experiencing PTSD, complex post trauma symptoms, and chronic or treatment resistant depression requiring prolonged and intensive therapeutic support. The new model of care offers flexibility beyond existing MBS funded services, and provides extended psychological therapy sessions, trauma-focused work, Emotional Regulation and Impulse Control model (ERIC), outreach, care coordination, advocacy,

and single session family work to those young people living across the Frankston Mornington Peninsula.

ART WELL

Based at headspace Collingwood, the Art Well program offers young people aged 12-18 a safe, welcoming, non-judgemental space to explore their emotions through art. Themed sessions focussing on identity, personal journey, goals, values, and self-care provide a creative medium through which young people are able to give voice to those experiences and feelings not easily expressed with words, while building their confidence, relating to their peers, and contributing to a group setting in positive, respectful, and supportive ways.



NAVIGATOR

Combining case management, comprehensive assessment, re-engagement planning, family work, outreach and group activities, Navigator aims to reduce the number of vulnerable young people who disengage early from mainstream education. Through the combined efforts of our partners, Navigator links pathways to education, further training, and employment with specialist providers offering a range of youth and wrap-around services for young people experiencing substance use, mental health concerns and other complex issues which have impacted on their ability to achieve their educational goals.

SOUTHERN MELBOURNE EMPOWER YOUTH PARTNERSHIP (EMPOWER)

Located in Dandenong and Casey, Empower offers young people from new and emerging communities, and also existing vulnerable communities, an integrated approach to increase their re-engagement with education, training, and employment, as well as to increase their connection to vital health and social services.

Delivered by a diverse, specialist, multi-disciplinary team, Empower provides a 'Community of Support' to create positive developmental pathways, and also offers referral pathways to ensure that no young person falls through the gap.

SPRINGBOARD

Operating in Victoria since 2012, Springboard provides intensive support for young people transitioning from residential out-of-home care who are either not engaged or who are at risk of disengaging in education, training or employment. Assisting young people aged 16 to 21 on Victorian Child Protection Care by Secretary, Family Reunification and Long-term Care orders, Springboard consists of community-based organisations that have specialist skills supporting young people with education, training and/or employment.

YOUTH AND FAMILY EARLY INTERVENTION PROGRAM (YAFEIP)

Intervening early and diverting vulnerable young people away from ongoing substance use is YaFEIP's core tenet. Working together with clients and their families, YaFEIP increases parent/carer confidence in managing substance use issues and young people's connections to pro-school community

activities, assisting them to establish vocational pathways to connect with training and employment opportunities. Delivered as intensive, short-term therapeutic case management, this family-inclusive response is demonstrating outcomes that improve family communication and support young people to achieve their goals.





FUNDRAISING CAMPAIGNS

Each year, YSAS relies on vital fundraising dollars to go the extra mile for disadvantaged young people. Generous donations through our fundraising campaign, febfast, allow us to fund meaningful activity, to be innovative and meet the needs of young people as we see them.

FEBFAST:

YSAS's flagship fundraising campaign, febfast, asks Australians to hit pause on alcohol, sugar or something of their choice for the month of February to help us raise funds to support disadvantaged young people across the country. In 2017 – our tenth anniversary – 4,329 people took on the challenge and together raised over \$520,000.00.

Funds raised through febfast are invested in youth drug and alcohol programs with the greatest need. This has included the Emerging Communities Program in Sunshine, the One Community Program in Dandenong and Victoria's first youth drug and alcohol advice service, YoDAA. Since going live in February 2014, YODAA has responded to 6360 contacts from young people, families, schools and other people worried about young people's substance use.

We're hugely grateful to each and every febfaster for using febfast as a time to reflect on good health, and raise funds to support Australia's youth. We're also hugely grateful to all our wonderful suppliers, partners and sponsors who work tirelessly to make the campaign possible.

Head to www.febfast.org.au to find out more about how you can take part in febfast.

febfast top fundraisers:

- | | |
|-------------------------|-----------------------|
| 1. John Albrecht | 6. Eileen Berry |
| 2. Edward Newson | 7. Peter McBain |
| 3. Garth Fountain-Smith | 8. Greg Barry |
| 4. Brett Sturgess | 9. Jaime Lee Quenette |
| 5. Belinda Dane | 10. Emma Cosgrove |

MURRAY TO MOYNE:

For the seventh year running, a team of YSAS riders hit the road with Australian Catholic University to take part in the 500km Murray-to-Moyne Cycle Relay event raising \$7,315 for YSAS's Emerging Communities Program in Sunshine.

We'd like to say a huge thank you to everyone involved.



THANK YOU

We would like to thank all who partner with and support YSAS to create every opportunity for young people experiencing serious disadvantage to thrive and lead healthy and fulfilling lives.

GOVERNMENT:

Cardinia Shire Council
City of Banyule
City of Booroondara
City of Brimbank
City of Casey
City of Darebin
City of Greater Bendigo
City of Greater Dandenong
City of Greater Geelong
City of Maribyrnong
City of Melbourne
City of Melton
City of Monash
City of Moreland
City of Whittlesea
City of Wyndham
City of Yarra
Frankston City Council
Knox City Council
Latrobe City Council
Maroondah City Council
Mornington Peninsula Shire Council
Nillumbik Shire Council

Shire of Yarra Ranges
Whitehorse City Council
Wyndham City Council

Child Protection
Community Correctional Services
Commission for Children and Young People (Vic)
Department of Health (Cwth)
Department of Health & Human Services

- Drug Treatment Services
- Training Unit

Department of Education & Training
Department of Human Services (Victoria) Youth Justice
Department of Justice and Regulation

- Community Correctional Services
- Justice Health

Department of Social Services
Family Drug Court
Magistrates' Court of Victoria - Drug Court
Neighbourhood Justice Centre
Office of Housing
Office of Multicultural Affairs and Citizenship
Victoria Police

WE VALUE THE SUPPORT OF:

4 Kids by Kids (4KBK)
Aboriginal Health Service
ACSO
ADCA Consortium
Loddon Mallee
Adolescent Forensic Health Service
Adult Migrant Education/ Employment Services (AMES)
AFL Sports Ready
Alfred Hospital
Anglicare Victoria
Anglicare Child FIRST
Anglicare Communities for Children
Arbias
Ashburton Pool and Recreation Centre YMCA
ATCA
Austin Health CAMHS
Austin Hospital
Australian Catholic University
Australian Community Support Organisation (ACSO - COATS)
Australian Drug Foundation
Australian Red Cross
Bakers Delight
Balik Arts
Ballarat Community Health
Banyule Community Health Service
Barr Family Foundation
Barwon Child Youth and Family

Barwon Health Drug and Alcohol Services
Bass Coast Community Health
Bendigo and District Aboriginal Co-operative
Bendigo Community Health Services
Bendigo Health Care Group
Bendigo Safer Community Forum
Bendigo Senior Secondary College
Berry Street
Boonwurrung Elders
Booroondara Community Health
Bouverie Centre
BRIT
Brophy Family and Youth Services
Brosnan Support Services
Brotherhood of St Laurence
Buddy's Dual Diagnosis
Building Stronger Aboriginal Youth Services
Bunnings
Camcare
CAMHS
Caraniche
Cairnmillar Institute
Castlemaine District Community Health
Castlemaine Secondary College
Catholic Regional College - Melton
CatholicCare

Centre for Adolescent Health	DHS Services Connect	Frontyard Youth Services	- Barwon
Centre for Multicultural Youth	- Inner East	Gateway Health	- Greensborough
Centrelink	Dr Kersten Wrobel	Gateway Music Program	- Knox
Charis Mentoring Inc.	Dr Nic Brayshaw	GE	- Northern Melbourne
Child and Family Partnerships	Drummond Street Services	Geelong Magistrate's Court	- Southern
Chisholm Institute of TAFE	EACH	Geelong Youth AOD	- Sunshine
CIRE Community School	Eastcare	Outreach Network	headspace National Youth
CityLife-Mission Australia	Eastern Access	GEGGAC - Tanderra	Mental Health Foundation
CMY	Community Health	Genesis Fitness Club	Healesville Indigenous
Cobaw Community Health	Eastern Health	- Dandenong	Community Services
Co-Health	Eating Disorders Victoria	Gerard Twomey, Norton	Association
Colac Area Health	Eltham Leisure Centre	Rose Fulbright	Health Works
Collingwood Football Club	Family Drug Help	Gippsland Lakes	Healthscope
Collingwood	Family Mediation Centre	Community Health	Helen Macpherson Smith Trust
Community School	Family Relationship Services	Gippsland Primary	Helene Lee, Norton
Communities that Care	Reference Group	Health Network	Rose Fulbright
- Mornington Peninsula	Family Violence Prevention	Go Goldfields	High Risk Youth Panel
- Yarra	Working Group	Good Shepherd Youth	Hope Street Youth Refuge
Community Health	Fitzroy Legal Service	and Family Service	Hotspots Project Collaboration
Outreach Program Eastern	Flemington & Kensington	Good2Give	Hoyts Forest Hill
Region (CHOPER)	Community Legal	Grampians Community Health	ICMS
Complex Care Network	Centre Inc. (FKCLC)	Green Scribble	IE Health (Inner East
Connect Central	FMP- Peninsula Model Mental	Grosvenor Foundation	Community Health)
Connect4 Health	Health, Aboriginal, AOD,	Groupwork Institute	Inner North Community
Craig Community	Children & Families Alliances	of Australia	Foundation
Health Centre	FMP Youth Wellbeing	Hand Brake Turn	Local Learning and
Dandenong & District	Stakeholder Advisory	Hanover Welfare Services	Employment Network
Aborigines Cooperative Limited	Group (YWSAG)	Harbison Design Group	- Frankston Mornington
Dandenong District Aborigines	Fleur Ward and Partners	Hartwell Pharmacy	Peninsula
Cooperative Limited (DDACL)	Foodbank	Hastings Rotary	- Gateway
Dardi Munwurro program	Footpath Library	Hawthorn Headspace	- Inner Northern
Deakin Cats Community Centre	Frankston Arts Centre	Hawthorn Pharmore Pharmacy	- Maribyrnong &
Deakin University	Frankston Business Network	Headspace	Moonee Valley
DEECD-SSS Leaders	Frankston Magistrates Court	- Ballarat	- South East
-wellbeing Frankston and MPS	Frankston Mornington	- Bendigo	Innerspace
	Peninsula Primary	- Dandenong	IPC Health
	Care Partnerships		

Islamic Council of Victoria	Melbourne General Practice Network	Ngwala Willumbong Co-operative	Peninsula Health – SHARPS
Jesuit Community College	Melbourne Juvenile Justice Centre	Ngwala Willumbong Housing Service	Primary Care Connect
Jesuit Social Services	Melbourne Pathology	Nillumbik Community Health Centre	Primary Care Partnership
Jigsaw, Barwon Health	Melbourne Polytechnic	Njenda	Probuild
Jobco	Melbourne Sexual Health Clinic	North East Primary Health Network	Quealy Winemakers
Juliet Frizzell	Melbourne University Department of Population Health	North Eltham Medical Centre	Queensland Health
K&L Gates	Mentis Assist	North Richmond Community Health Centre	Reclink
K.Y.M.	Migrant Information Centre	North West Youth Services Network	Resourcing Health & Education in the Sex Industry (RhED)
Kardinia Health	Migrant Resource Centre	North Western Melbourne Primary Health Network	Rotary - Eltham
Kensington Community School	Mission Australia	North Yarra Community Health - Cohealth	Royal Australian & New Zealand College of Psychiatrists (RANZCP)
Kildonan Youth and Family Services	Mission Australia Charcoal Lane	Northern Area Mental Health Service	Royal Children's Hospital CAMHS
Koolin Balit	Modern Heritage Builders	Northern District Community Health Service	Royal District Nursing Service (RDNS)
KPMG	Monash Health Community	Northern Nexus Dual Diagnosis Service	Royal Women's Hospital
Kyneton Community Health - Cobaw	Monash Health - Early In Life Mental Health Services	Norton Rose Fulbright Australia	Safe Schools Coalition Victoria
Lake Tyers Health and Children's Services	Monash Health - SEADS	Oakwood School	Safety Action
Larter Consulting	Monash Health - Southern Dual Diagnosis	Odyssey Eclipse Family Project	Salvation Army
Latrobe Community Health	Monash Link Community Health Service	Odyssey House - Residential Rehabilitation / TC	SalvoCare – Eastern
La Trobe University	Monash Medical Centre	Odyssey House Vic	Sanjib Roy
Launch Housing	Monash University	OfficeWorks	Save the Children Australia
Link Community Health	Monash Youth and Family Services	Orygen Youth Health Parkville	School Focused Youth Services
LINK Employment and Training	Mornington Peninsula Youth Services (MPYS)	Orygen Youth Health Sunshine	– Boroondara
Lionel Hall Community School	Mullum Mullum Indigenous Gathering Place	Outlook Matters	– Manningham
Lion's Club Boroondara	Murray Primary Health Network	Parkville Youth Residential Centre	– Frankston and Mornington Peninsula
Gardiner's Creek	MyCentre Multicultural Youth Centre	Peak Pharmacy Bellarine	– Yarra Ranges
Living Music	My Place Cardinia Shire	Pelican Park Recreation Centre	Select Medical Group
Lullabelle's	NEAMI	Peninsula Carer Council	Shadows Boxing Gym
Lynda Berends	Net School	Peninsula Health	Sign for Work
MacKillop Family Services	Nexus Primary Health	Peninsula Health – Mental Health, Child and Family, Drug and Alcohol Services	SkillsPlus
Maddocks			Social Traders
Malmsbury Youth Justice Centre			Social Ventures Australia
Maroondah Pro Active Unit			South East Community Links
Maryborough Health			South Eastern Melbourne Primary Health Network
MEC			South Eastern Region
Melbourne City Mission			Migrant Resource Centre
Melbourne Division of General Practice			

Southern Crime Prevention Reference Group	Child First	Windana Youth Community House (WYCH)
Southern Directions Youth Services	Uniting Care Harrison	Wombat Housing
Southern Health	Uniting Care ReGen	Women's Health West
Southern Health Early In Life Mental Health Service	University of Melbourne	WRAD - Western Region Alcohol & Drug Centre
Southern Melbourne Primary Health Network	VAADA	Wydhams City Youth Resource Centre
Springvale Monash Community Legal Service	VAC	YACVIC
Springvale Community Aid and Advice Bureau	VACCHO	Yarra Booroondara Primary Mental Health Service
St Kilda Gatehouse	Victoria Legal Aid	Yarra Booroondara Community Health Service
St Kilda Youth Services (SKYS)	- Dandenong	Yarra Drug & Health Forum
St Vincent's Health	- Frankston	Yarra Housing Service
St Vincent's Hospital	Victoria Street Solutions Working Group	Yarra Ranges Council
St. Joseph's Flexible Learning	Victorian Aboriginal Health Service (VAHS)	Yea High School
St. Kilda Crisis Centre	Victorian Aids Council	YMCA
Substance Use Recovery Eastern (SURE)	Vincentcare	YMCA Bridge Project
Sunraysia Community Health	VIVA Energy Australia	YMCA Casey
Sunshine Legal Service	Volunteering Victoria	Yogahood Australia
Sunshine Youth Housing	Wathaurong Aboriginal Co-operative	Young People's Health Service
Swanston Centre, Barwon Health	Wellways (formally Mental Illness Fellowship)	Youth Coordination Group
Swinburne University	Wesley Mission	Youth Junction
Tabor House - Uniting Care	Wesley Youth Services	Youth Junction Community Law Program
TaskForce Community Agency	Western Health	Youth Law
The First Eddystone Foundation	Westgate Community Initiatives Group	Youth Now
The Ian Potter Foundation	Westpac	Youth Partnerships
The Island Community School	Whitelion	Youth Projects
The Pavilion School	Whitelion & Open Family	YPARC
The United Pacifica Council of Victoria (UPCOV)	Whitelion (Bunji Bunji)	YRIPP
Thompson's Pharmacy	Whittlesea Youth Commitment	
Tony Palmer Consultant Trainer	Willum Warrain & Nairn Marr Djambana Gathering Places	
Tranmere Street Youth Refuge	Willum Warrain Aboriginal Association	
Turning Point Inc.	Windana - Residential Rehabilitation / TC	
Uniting Care Ballarat	Windana - Youth Withdrawal Service	
Uniting Care Connections	Windana Adult Services	

FINANCIAL STATEMENTS

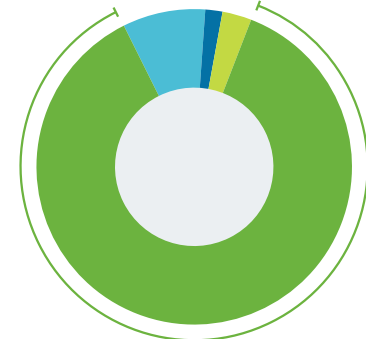
YSAS PTY LTD
ABN 51 080 593 380

STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2017

	2017 \$	2016 \$
Revenue and other income	35,555,839	32,367,814
Employee benefits expense	(21,089,385)	(19,243,715)
Motor vehicle expense	(517,331)	(493,343)
Property expense	(1,690,119)	(1,448,299)
Service delivery expense	(10,042,131)	(8,514,545)
Depreciation and amortisation expense	(665,332)	(983,265)
Professional Services	(566,993)	(671,663)
Computer expenses	(551,171)	(473,224)
Other expenses	(383,975)	(370,953)
Finance costs	(2,610)	(29,547)
Surplus before income tax expense	46,792	139,259
Income tax expense	-	-
Surplus for the year	46,792	139,259
Other comprehensive income for the year, net of tax	-	-
Total comprehensive surplus	46,792	139,259

ANNUAL OPERATING COSTS

3.0% Research, education, advocacy and practice
8.5% Corporate support services
1.8% Marketing and fundraising



86.8%
Service delivery

STATEMENT OF FINANCIAL POSITION AS AT 30 JUNE 2017

	2017 \$	2016 \$
Current assets		
Cash and cash equivalents	8,144,048	7,689,523
Trade and other receivables	1,058,066	1,103,223
Other current assets	490,059	408,990
Total current assets	<u>9,692,173</u>	<u>9,201,736</u>
Non-current assets		
Property, plant, equipment and intangibles	<u>1,642,680</u>	1,413,743
Total non-current assets	<u>1,642,680</u>	<u>1,413,743</u>
Total assets	<u>11,334,853</u>	10,615,479
Current liabilities		
Trade and other payables	2,275,532	2,093,461
Short-term provisions	2,072,019	1,653,577
Other current liabilities	3,292,433	3,097,980
Total current liabilities	<u>7,639,984</u>	<u>6,845,018</u>
Non-current liabilities		
Long-term provisions	<u>376,212</u>	498,596
Total non-current liabilities	<u>376,212</u>	<u>498,596</u>
Total liabilities	<u>8,016,196</u>	7,343,614
Net assets	<u>3,318,657</u>	<u>3,271,865</u>
Equity		
Issued Capital	4	4
Retained earnings	3,318,653	3,271,861
Total equity	<u>3,318,657</u>	<u>3,271,865</u>

AUDITOR'S REPORT



Independent Auditor's Report

To the Directors of YSAS Pty Ltd

Opinion

We have audited the **Financial Report** of YSAS Pty Ltd (the Company).

In our opinion, the accompanying Financial Report of the Company is in accordance with the Corporations Act 2001, including:

- giving a true and fair view of the Company's financial position as at 30 June 2017 and of its financial performance for the year ended on that date; and
- complying with Australian Accounting Standards - Reduced Disclosure Requirements and the Corporations Regulations 2001.

The **Financial Report** comprises:

- Statement of financial position as at 30 June 2017
- Statement of profit or loss and other comprehensive income, Statement of changes in equity, and Statement of cash flows for the year then ended
- Notes including a summary of significant accounting policies
- Directors' Declaration.

Basis for opinion

We conducted our audit in accordance with Australian Auditing Standards. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the Financial Report section of our report.

We are independent of the Company in accordance with the Corporations Act 2001 and the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 Code of Ethics for Professional Accountants (the Code) that are relevant to our audit of the Financial Report in Australia. We have fulfilled our other ethical responsibilities in accordance with the Code.



Responsibilities of the Directors for the Financial Report

The Directors are responsible for:

- preparing the Financial Report that gives a true and fair view in accordance with *Australian Accounting Standards - Reduced Disclosure Requirements* and the *Corporations Act 2001*
- implementing necessary internal control to enable the preparation of a Financial Report that gives a true and fair view and is free from material misstatement, whether due to fraud or error
- assessing the Company's ability to continue as a going concern. This includes disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless they either intend to liquidate the Company or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the Financial Report

Our objective is:

- to obtain reasonable assurance about whether the Financial Report as a whole is free from material misstatement, whether due to fraud or error; and
- to issue an Auditor's Report that includes our opinion.

Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with *Australian Auditing Standards* will always detect a material misstatement when it exists.

Misstatements can arise from fraud or error. They are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this Financial Report.

A further description of our responsibilities for the audit of the Financial Report is located at the *Auditing and Assurance Standards Board* website at: http://www.auasb.gov.au/auditors_files/ar3.pdf. This description forms part of our Auditor's Report.

KPMG

Darren Scammell
Partner

Melbourne

1 November 2017



GET INVOLVED

GETTING HELP

YoDAA is Victoria's Youth Drug and Alcohol Advice service. Whether you are a young person, a youth worker or someone concerned, YoDAA provides the simplest way to access the information and support you need online 24 hours a day or via phone 9am-8pm weekdays.

T: 1800 458 685

E: advice@yodaa.org.au

W: www.yodaa.org.au

COFFEE WITH A CONSCIENCE

Experience great coffee and fresh local produce at Ways + Means, our social enterprise CBD café with a conscience where every purchase makes a difference.

A: 18 Little Lonsdale Street, Melbourne, VIC

T: (03) 9639 8777

E: hello@waysandmeans.org.au

W: www.waysandmeans.org.au

TAKE A PAUSE FOR A CAUSE

Each February, join a community of thousands in taking a pause from alcohol, sugar, inactivity or an indulgence of your choice to take part in YSAS's flagship fundraiser, febfast. Vital funds raised support young people experiencing serious disadvantage. It's your annual pause for a cause.

Register now: www.febfast.org.au.

VOLUNTEER WITH US: DONATE YOUR TIME & EXPERTISE

Collaborative effort maximises the impact of finite resources, so YSAS welcomes your corporate and individual support. If you'd like to support our work through volunteering time and expertise, chat to us on **(03) 9415 8881** to find out the ways in which you can help.

STAY CONNECTED

Keep up to date with the great work of YSAS, special events, news, launches and programs by visiting:

W: www.ysas.org.au

DONATE TO YSAS

Give a young person the opportunity to thrive by donating money or goods to YSAS, or by linking YSAS to your organisation's corporate social responsibility initiatives. Give us a call to talk about our programs and how to donate, or simply make a donation online at www.ysas.org.au, over the phone on (03) 9415 8881 or by email at donations@ysas.org.au. Donations over \$2.00 are tax deductible. No matter your capacity to help, we'd love to hear from you.

YSAS Pty Ltd

Level 1, 131 Johnston Street

Fitzroy VIC 3065

PO Box 2950

Fitzroy VIC 3065

Phone: (03) 9415 8881

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Website: www.ysas.org.au

